

General Funds

Component Summary Alaska Court System

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Alaska Court System								
Appellate Courts	6,323.3	0.0	0.0	6,306.6	6,208.4	6,208.4	0.0	0.0%
Trial Courts	68,022.9	390.0	390.0	72,221.8	69,214.9	69,214.9	0.0	0.0%
Administration and Support	8,876.8	0.0	0.0	9,718.4	9,332.4	9,332.4	0.0	0.0%
Therapeutic Courts	0.0	0.0	0.0	0.0	1,031.3	1,031.3	0.0	0.0%
RDU Total:	83,223.0	390.0	390.0	88,246.8	85,787.0	85,787.0	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	350.3	33.2	33.2	362.6	362.6	362.6	0.0	0.0%
RDU Total:	350.3	33.2	33.2	362.6	362.6	362.6	0.0	0.0%
Judicial Council								
Judicial Council	912.5	0.0	0.0	1,017.7	1,061.7	1,061.7	0.0	0.0%
RDU Total:	912.5	0.0	0.0	1,017.7	1,061.7	1,061.7	0.0	0.0%
General Funds:	84,485.8	423.2	423.2	89,627.1	87,211.3	87,211.3	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	84,485.8	423.2	423.2	89,627.1	87,211.3	87,211.3	0.0	0.0%